

Writer/ Director: Giovanni Zelko
 Producer: Mark Schwartz
 Producer: Gil Bindilglas
 Producer: Giovanni Zelko

THEOGONY Budget Estimate

Budget Version: 5.18.08
 Prepared By: LSR

Acct#	Description	Page	Total
1100	STORY & RIGHTS	1	\$184,666
1200	PRODUCER'S UNIT	1	\$820,000
1300	DIRECTOR'S UNIT	1	\$1,180,000
1400	CAST	1	\$5,706,709
	Total Above-the-Line		\$7,891,375
2000	PRODUCTION STAFF	3	\$1,167,000
2100	EXTRAS	3	\$795,660
2200	CAMERA	3	\$1,240,000
2300	SET LIGHTING	3	\$652,000
2400	GRIP	3	\$528,000
2500	SET RIGGING	3	\$244,000
2600	SET DESIGN	3	\$380,000
2700	SET CONSTRUCTION	3	\$1,160,000
2800	SET DRESSING	4	\$430,000
2900	PROPERTY	4	\$480,000
3000	SPECIAL EFFECTS	4	\$550,000
3100	PRODUCTION SOUND	4	\$220,000
3200	PRODUCTION VIDEO	4	\$185,000
3300	WARDROBE	4	\$380,000
3400	HAIR	4	\$185,000
3500	MAKE-UP	4	\$225,000
3600	LOCATIONS	4	\$1,630,000
3700	TRANSPORTATION	5	\$1,120,000
3900	MEDIC	5	\$100,000
4000	CRAFT SERVICES	5	\$120,000
4100	CATERING	5	\$100,000
4200	TESTS	5	\$30,000
4300	SECOND UNIT	5	\$200,000
4400	PRODUCTION DAILIES	5	\$20,000
4500	CREATURE FX & MAKE-UP	5	\$60,000
	Total Below-the-Line		\$12,201,660
5000	PHOTO EFFECTS / INSERTS	5	\$400,000
5100	EDITORIAL	6	\$320,000
5200	MUSIC	6	\$100,000
5300	POST-PRODUCTION SOUND	6	\$120,000
5400	POST-PRODUCTION FILM & LAB	6	\$100,000
5500	POST-PRODUCTION VIDEO	6	\$140,000
5600	TITLES	6	\$15,000
5700	POST-PRODUCTION SUPERVISOR	6	\$85,000
	Total Below-the-Line Post		\$1,280,000
7000	PUBLICITY	6	\$75,000
7100	INSURANCE	6	\$50,000
7200	GENERAL EXPENSE	7	\$1,220,000
7300	FEES & CHARGES	7	\$50,000
	Total Other		\$1,395,000
8000	COMPLETION BOND	7	\$375,000
	Above the Line Total		\$7,891,375
	Below the Line Total		\$14,876,660
	Above and Below the Line Total		\$22,768,035
	Grand Total		\$23,143,035

THEOGONY Budget Estimate

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
1100	STORY & RIGHTS						
1101	Writer						
	Writer	1		1	140,000	\$140,000	
						Total For 1101	\$140,000
1102	Script Copies						
	Script Copies	1		1	2,000	\$2,000	
						Total For 1102	\$2,000
1103	Clearance						
	Clearance	1		1	20,000	\$20,000	
						Total For 1103	\$20,000
1104	Fringes						
	Writer PH&W	14.5	%	1	140,000	\$20,300	
	Writer WC	1.69	%	1	140,000	\$2,366	
						Total For 1104	\$22,666
						Total For 1100	\$184,666

1200	PRODUCER'S UNIT						
		1		1	820,000	\$820,000	
						Total For	\$820,000
						Total For 1200	\$820,000

1300	DIRECTOR'S UNIT						
		1		1	1,180,000	\$1,180,000	
						Total For	\$1,180,000
						Total For 1300	\$1,180,000

1400	CAST						
1401	Principal Cast						
	#1 Adam	1		1	800,000	\$800,000	
	#2 Eve	1		1	800,000	\$800,000	
	#3 Zeus	1		1	1,800,000	\$1,800,000	
	#4 Atlas	1		1	800,000	\$800,000	
	#5 Heracles	1		1	800,000	\$800,000	
	#6 Coach	2	Weeks	1	4,070	\$8,140	
	#7 Sam	1	Week	1	250,000	\$250,000	
	#8 Arnou	2	Days	1	1,290	\$2,580	
	#9 Ben	4	Days	1	1,290	\$5,160	
	#10 Dr. Key	4	Days	1	1,290	\$5,160	
	#11 Atlantis	4	Days	1	737	\$2,948	
	#12 J-Rod	1	Week	1	4,070	\$4,070	
	#13 Tiamat	2	Days	1	1,290	\$2,580	
						Total For 1401	\$5,280,638
1402	Supporting Cast						
	#14 Cop 1	1	Day	1	1,290	\$1,290	
	#15 Cop 2	1	Day	1	1,290	\$1,290	
	#16 USA Athletes (5)	1	Day	5	1,290	\$6,450	
	#17 Announcer	1	Day	1	1,290	\$1,290	
	#18 Fed 1	1	Day	1	1,290	\$1,290	
	#19 Fed 2	1	Day	1	1,290	\$1,290	
	#20 Doctor	1	Day	1	1,290	\$1,290	
	#21 Nurse 1	1	Day	1	1,290	\$1,290	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
1400	CAST						
1402	Supporting Cast						
	#22 Nurse 2	1	Day	1	1,290	\$1,290	
	#23 Scout Dwayne	1	Day	1	737	\$737	
	#24 Scout John	1	Day	1	737	\$737	
	#25 Scout Kirk	1	Day	1	737	\$737	
	#26 Scout 4	1	Day	1	737	\$737	
	#27 Girl	1	Day	1	1,290	\$1,290	
	#28 Rapist Driver	1	Day	1	1,290	\$1,290	
	#29 Rapist 1	1	Day	1	1,290	\$1,290	
	#30 Rapist 2	1	Day	1	1,290	\$1,290	
	#31 Security Guard	1	Day	1	737	\$737	
	#32 Anchorwoman	1	Day	1	737	\$737	
	#33 Female Reporter	1	Day	1	1,290	\$1,290	
	#34 Military Commander	1	Day	1	1,290	\$1,290	
	#35 Military Driver	1	Day	1	1,290	\$1,290	
	#36 Sudan Mother	1	Day	1	1,290	\$1,290	
	#37 Sudan Baby	1	Day	1	1,290	\$1,290	
	#38 Hera	1	Day	1	737	\$737	
	#39 Fire Captain	1	Day	1	1,290	\$1,290	
	#40Charon	1	Day	1	737	\$737	
	#41 Carol	1	Day	1	737	\$737	
	#42 Bartender	1	Day	1	737	\$737	
	#43 Davis	1	Day	1	737	\$737	
	#44 Jones	1	Day	1	737	\$737	
	#45 Josey	1	Day	1	737	\$737	
	#46 S. African Announcer	1	Day	1	737	\$737	
	#47 Dionysian Doorman	1	Day	1	737	\$737	
	#48 Collection Officer	1	Day	1	737	\$737	
	#49 Guy 1	1	Day	1	737	\$737	
	#50 Guy 2	1	Day	1	737	\$737	
	#51 Student A	1	Day	1	1,290	\$1,290	
	#52 Student B	1	Day	1	1,290	\$1,290	
	#53 Student D	1	Day	1	1,290	\$1,290	
	#54 Student E	1	Day	1	1,290	\$1,290	
	#55 Student Q	1	Day	1	1,290	\$1,290	
	#56 Mother	1	Day	1	1,290	\$1,290	
	#57 Baby	1	Day	1	1,290	\$1,290	
	#58 Atlantis Creature	1		1	0	\$0	
						Total For 1402	\$51,966
1403	Agents Fees						
	Agents Fees (10% Cast Payroll)	1		1	21,000	\$21,000	
						Total For 1403	\$21,000
1404	Casting Expenses						
	Casting Expenses	1		1	15,000	\$15,000	
						Total For 1404	\$15,000
1405	Stunts						
	Stunt Coordinator	12	Weeks	1	3,000	\$36,000	
	Stunt Personnel	120	Days	1	1,290	\$154,800	
	Equipment/Supplies	1		1	15,000	\$15,000	
						Total For 1405	\$205,800
1406	Fringes						
	ATL Cast PH&W	14.8	%	1	391,434	\$57,932	
	ATL Cast PT&WC	19	%	1	391,434	\$74,372	
						Total For 1406	\$132,305

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
						Total For 1400	\$5,706,709

	Total Above-the-Line						\$7,891,375
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2000	PRODUCTION STAFF						
		1		1	1,167,000	\$1,167,000	
						Total For	\$1,167,000
						Total For 2000	\$1,167,000

2100	EXTRAS						
2101	Extras / Stand-Ins						
	Extras	4,000	Days	1	140	\$560,000	
	Stand-Ins	150	Days	1	240	\$36,000	
						Total For 2101	\$596,000
2102	Extras / Stand-In Fringes						
	SAG Extras / Stand-Ins PH&W	14.5	%	1	596,000	\$86,420	
	SAG Extras / Stand-Ins PT&WC	19	%	1	596,000	\$113,240	
						Total For 2102	\$199,660
						Total For 2100	\$795,660

2200	CAMERA						
		1		1	1,240,000	\$1,240,000	
						Total For	\$1,240,000
						Total For 2200	\$1,240,000

2300	SET LIGHTING						
		1		1	652,000	\$652,000	
						Total For	\$652,000
						Total For 2300	\$652,000

2400	GRIP						
		1		1	528,000	\$528,000	
						Total For	\$528,000
						Total For 2400	\$528,000

2500	SET RIGGING						
		1		1	244,000	\$244,000	
						Total For	\$244,000
						Total For 2500	\$244,000

2600	SET DESIGN						
		1		1	380,000	\$380,000	
						Total For	\$380,000
						Total For 2600	\$380,000

2700	SET CONSTRUCTION						
		1		1	1,160,000	\$1,160,000	
						Total For	\$1,160,000

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
						Total For 2700	\$1,160,000
2800	SET DRESSING						
		1		1	430,000	\$430,000	
						Total For	\$430,000
						Total For 2800	\$430,000
2900	PROPERTY						
		1		1	480,000	\$480,000	
						Total For	\$480,000
						Total For 2900	\$480,000
3000	SPECIAL EFFECTS						
		1		1	550,000	\$550,000	
						Total For	\$550,000
						Total For 3000	\$550,000
3100	PRODUCTION SOUND						
		1		1	220,000	\$220,000	
						Total For	\$220,000
						Total For 3100	\$220,000
3200	PRODUCTION VIDEO						
		1		1	185,000	\$185,000	
						Total For	\$185,000
						Total For 3200	\$185,000
3300	WARDROBE						
		1		1	380,000	\$380,000	
						Total For	\$380,000
						Total For 3300	\$380,000
3400	HAIR						
		1		1	185,000	\$185,000	
						Total For	\$185,000
						Total For 3400	\$185,000
3500	MAKE-UP						
		1		1	225,000	\$225,000	
						Total For	\$225,000
						Total For 3500	\$225,000
3600	LOCATIONS						
		1		1	1,630,000	\$1,630,000	
						Total For	\$1,630,000
						Total For 3600	\$1,630,000

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
3700	TRANSPORTATION						
		1		1	1,120,000	\$1,120,000	
						Total For	\$1,120,000
						Total For 3700	\$1,120,000
3900	MEDIC						
		1		1	100,000	\$100,000	
						Total For	\$100,000
						Total For 3900	\$100,000
4000	CRAFT SERVICES						
		1		1	120,000	\$120,000	
						Total For	\$120,000
						Total For 4000	\$120,000
4100	CATERING						
		1		1	100,000	\$100,000	
						Total For	\$100,000
						Total For 4100	\$100,000
4200	TESTS						
		1		1	30,000	\$30,000	
						Total For	\$30,000
						Total For 4200	\$30,000
4300	SECOND UNIT						
		1		1	200,000	\$200,000	
						Total For	\$200,000
						Total For 4300	\$200,000
4400	PRODUCTION DAILIES						
		1		1	20,000	\$20,000	
						Total For	\$20,000
						Total For 4400	\$20,000
4500	CREATURE FX & MAKE-UP						
		1		1	60,000	\$60,000	
						Total For	\$60,000
						Total For 4500	\$60,000
	Total Below-the-Line						\$12,201,660
5000	PHOTO EFFECTS / INSERTS						
		1		1	400,000	\$400,000	
						Total For	\$400,000

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
						Total For 5000	\$400,000
5100	EDITORIAL						
		1		1	320,000	\$320,000	
						Total For	\$320,000
						Total For 5100	\$320,000
5200	MUSIC						
		1		1	100,000	\$100,000	
						Total For	\$100,000
						Total For 5200	\$100,000
5300	POST-PRODUCTION SOUND						
		1		1	120,000	\$120,000	
						Total For	\$120,000
						Total For 5300	\$120,000
5400	POST-PRODUCTION FILM & LAB						
		1		1	100,000	\$100,000	
						Total For	\$100,000
						Total For 5400	\$100,000
5500	POST-PRODUCTION VIDEO						
		1		1	140,000	\$140,000	
						Total For	\$140,000
						Total For 5500	\$140,000
5600	TITLES						
		1		1	15,000	\$15,000	
						Total For	\$15,000
						Total For 5600	\$15,000
5700	POST-PRODUCTION SUPERVISOR						
		1		1	85,000	\$85,000	
						Total For	\$85,000
						Total For 5700	\$85,000
						Total Below-the-Line Post	\$1,280,000
7000	PUBLICITY						
		1		1	75,000	\$75,000	
						Total For	\$75,000
						Total For 7000	\$75,000
7100	INSURANCE						
		1		1	50,000	\$50,000	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
7100	INSURANCE						
						Total For	\$50,000
						Total For 7100	\$50,000
7200	GENERAL EXPENSE						
		1		1	1,220,000	\$1,220,000	
						Total For	\$1,220,000
						Total For 7200	\$1,220,000
7300	FEES & CHARGES						
		1		1	50,000	\$50,000	
						Total For	\$50,000
						Total For 7300	\$50,000
	Total Other						\$1,395,000
8000	COMPLETION BOND						
		1		1	375,000	\$375,000	
						Total For	\$375,000
						Total For 8000	\$375,000
	Above the Line Total						\$7,891,375
	Below the Line Total						\$14,876,660
	Above and Below the Line Total						\$22,768,035
	Grand Total						\$23,143,035